

MINUTES

RIALTO UNIFIED SCHOOL DISTRICT

June 12, 2024

**Dr. John R. Kazalunas Education Center
182 East Walnut Avenue
Rialto, California**

Board Members

Present: Joseph W. Martinez, President
Edgar Montes, Vice President
Evelyn P. Dominguez, LVN, Clerk
Dr. Stephanie E. Lewis, Member

Board Members

Absent: Nancy G. O'Kelley, Member

Administrators

Present: Ed D'Souza, Ph.D., Acting Superintendent
Rhea McIver Gibbs, Ed.D., Lead Strategic Agent
Norberto Perez, Agent: Expanded Learning Programs
Diane Romo, Lead Business Services Agent
Armando Urteaga, Lead Personnel Agent
Also present was Martha Degortari, Executive Administrative Agent and Jose Reyes, Interpreter/Translator

A. OPENING

A.1 CALL TO ORDER - 5:30 p.m.

The meeting was called to order at 5:33 p.m.

A.2 OPEN SESSION

A.3 CLOSED SESSION

Moved By Vice President Montes

Seconded By Clerk Dominguez

As provided by law, the following are the items for discussion and consideration at the Closed Session of the Board Meeting:

- **PUBLIC EMPLOYEE EMPLOYMENT / DISCIPLINE / DISMISSAL / RELEASE / REASSIGNMENT OF EMPLOYEES (GOVERNMENT CODE SECTION 54957)**
- **STUDENT EXPULSIONS / REINSTATEMENTS / EXPULSION ENROLLMENTS**
- **CONFERENCE WITH LABOR NEGOTIATORS**

Agency designated representatives: Edward D'Souza, Ph.D., Acting Superintendent; Lead Personnel Agents: Rhonda Kramer, Roxanne Dominguez, and Armando Urteaga, Personnel Services.

Employee organizations: California School Employees Association, Chapter 203 (CSEA), Rialto Education Association (REA), Communications Workers of America (CWA)

- **PURSUANT TO GOVERNMENT CODE SECTION 54956.9(d) and/or (d)(3). CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION SIGNIFICANT EXPOSURE LITIGATION - Number of Potential Claims: 1**

COMMENTS ON CLOSED SESSION AGENDA ITEMS

Any person wishing to speak on any item on the Closed Session Agenda will be granted three minutes.

None.

Board Member O'Kelley was absent. Vote by Board Members to move into Closed Session:

Time: 5:36 p.m.

Approved by a Unanimous 4 to 0 Vote

A.4 ADJOURNMENT OF CLOSED SESSION

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Member O'Kelley was absent. Vote by Board Members to adjourn Closed Session:

Time: 6:37 p.m.

Approved by a Unanimous 4 to 0 Vote

A.5 OPEN SESSION RECONVENED - 6:30 p.m.

Open session reconvened at 6:37 p.m.

A.6 PLEDGE OF ALLEGIANCE

Safety Officer Jesse Flores led the pledge of allegiance.

A.7 REPORT OUT OF CLOSED SESSION

No report out at this time. Board will resume closed session at the end of Discussion/Action.

A.8 ADOPTION OF AGENDA

Moved By Clerk Dominguez

Seconded By Member Dr. Lewis

Prior to adoption of the agenda, the following Board items were revised:

- Consent Item E.3.4 - Renewal Agreement with Thought Exchange was corrected on page 74 to read "effective June 30, 2024 through July 1, 2025".
- Discussion/Action item F.20 – Agreement with AB104 California Adult Education Program (CAEP) for Rialto Adult School was corrected to reflect the correct cost as \$1,415,152.00, and not \$1,415,512.00.

The following Consent Calendar Items were pulled from the agenda at the request of Business Services:

- E.4.1 Notice of Completion – Mike's Custom Flooring

- E.4.2 Notice of Completion – Universal Asphalt Co., Inc.

Member O'Kelley was absent. Vote by Board Members to adopt the agenda:

Approved by a Unanimous 4 to 0 Vote

B. PRESENTATIONS

B.1 TEACH RIALTO CTE STUDENT SCHOLARSHIPS

Presentation by Joseph Williams, Community Agent: Strategic Partnerships, and Juanita Chan, Agent: Science and Career Programs

Joseph Williams, Community Agent: Strategic Partnerships, and Juanita Chan, Agent: Science and Career Programs conducted a presentation and recognition of scholarships to students in the Teach Rialto CTE program. **(See Attached Copy)**

B.2 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP) ANNUAL UPDATE

Presentation by Kevin Hodgson, Ed.D., Academic Agent: Special Programs

Kevin Hodgson, Ed.D., Academic Agent: Special Programs conducted a presentation on the Local Control and Accountability Plan. **(See Attached Copy)**

B.3 PROPOSED BUDGET FOR FISCAL YEAR 2024-25

Presentation by Diane Romo, Lead Business Services Agent, and Nicole Albiso, Lead Fiscal Services Agent

Diane Romo, Lead Business Services Agent, and Nicole Albiso, Lead Fiscal Services Agent, conducted a presentation on the proposed budget for fiscal year 2024-2025. **(See Attached Copy)**

C. COMMENTS

C.1 PUBLIC COMMENTS NOT ON THE AGENDA

At this time, any person wishing to speak on any item **not on** the Agenda will be granted three minutes.

Mirna Ruiz, Community Member, thanked Special Services team and Mr. Camarena for always going the extra mile when it comes to special ed

students. She shared her experience of student transitioning to Middle School. She also thanked the District for the amazing Divergent Games and the staff and Board members for being present.

The recommendation was made by President Martinez for the possibility of holding the vent in October when it is not as hot.

Celia Saravia, Representative of Amigos Unidos, a Support Group for Special Education Students, congratulated all graduates and wished them many successes. She congratulated Dr. Scott for the Divergent games and everyone who supported the event. She thanked Dr. D'Souza and the Board for always supporting special education students. She mentioned how good it was to see Vice President Montes and Member Lewis participating in the sports with the students. She gave special thanks to the Nutrition Services staff for all their support. She mentioned that she understood they were not able to be present at the games due to the Summer BBQ Kick-off at Frisbie Park. She wished everyone a safe and healthy summer and sent a reminder of the USC graduation ceremony on Saturday, June 22, 2024. She thanked Dr. Gibbs for all her work with the Literacy Program. She also appreciated Mr. Martinez's suggestion to change the date of Divergent Games to October.

Michael Montano, Rialto High School Teacher, recommended that everyone stay hydrated as the weather is starting to get very hot. He also commented that teachers working summer school should get their regular teacher pay, and hopes that they get paid on time this year. He mentioned that music is the universal language, and asked the Board to keep that in mind when planning for those programs.

C.2 PUBLIC COMMENTS ON AGENDA ITEMS

Any person wishing to speak on any item on the Agenda will be granted three minutes.

Claudia Cuevas, Parent Representing Angeles Para Ti, shared her concerns regarding the LCAP presentation. She shared that she was present at the LCAP meeting on March 12, 2024. She said it was a good meeting and nice to see over 50 parents attend and participate. She questioned what funds are available for special needs students, particularly those with ADHD who are labeled as problem children. She commented that many times adults just do not know how to treat these students and questioned why schools did not have programs to keep these students entertained. She also indicated that at the LCAP meeting staff did not know

how to answer the question about funding and were to get back to them with a response. She indicated that Spanish-speaking parents find it disrespectful that the LCAP plan is not translated and requested that the plan not be approved until it is offered in Spanish.

Mirna Ruiz, a Community member, also shared her concerns on the LCAP, which included the opportunity to address concerns on the Survey and not just "yes" or "no" responses. She spoke of College and Career Readiness opportunities for special needs students and the need for teachers to have the support to serve students with disabilities. She also spoke of Goal #3 and her concern with students having to purchase school supplies out of their own pocket. She also commented on the need to have the LCAP plan translated in Spanish.

Michael Montano, Rialto High School Teacher, thanked Mrs. Diane Romo for her presentation on the budget. He also requested to meet individually with each Board Member in the near future.

C.3 COMMENTS FROM ASSOCIATION EXECUTIVE BOARD MEMBERS

- Rialto Education Association (REA)
- California School Employees Association (CSEA)
- Communications Workers of America (CWA)
- Rialto School Managers Association (RSMA)

Tobin Brinker, Rialto Education Association (REA) President, shared that his plan was to speak on the budget, but after hearing the budget presentation he decided to change his comments. He gave examples of previous budget trends for District spending and spoke of the different ways of putting together budgets through his experience as a Board member. He would like to get the Board's feedback on the budget. He mentioned that teachers deserve better.

Chris Cordasco, California School Employees Association (CSEA), President, was happy to share that the District and CSEA were successful in completing all necessary documents to CSEA on the class and comp. He mentioned that there was a scheduled voting on Saturday for over 100 positions. He was proud to share that he attended the County Classified Employee of the Year recognition today, where Ricky Alvarado and Barbara McDonald were honored.

Heather Estruch, Communications Workers of America (CWA) Chief Steward, shared that she hopes everything gets resolved and hopes things run nicely next school year.

C.4 COMMENTS FROM THE ACTING SUPERINTENDENT

C.5 COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION

D. PUBLIC HEARING

D.1 OPEN PUBLIC HEARING

Any person wishing to speak on the item on the Public Hearing agenda will be granted three minutes.

D.1.1 2024-25 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)

Moved By Vice President Montes

Seconded By Clerk Dominguez

Education Code (EC) Section 52062 (b)(1) requires that a governing board of a school district shall hold at least one public hearing to solicit the recommendations and comments of members of the public regarding the specific actions and expenditures proposed to be included in the local control and accountability plan or annual update to the local control and accountability. The agenda for the public hearing shall be posted at least 72 hours before the public hearing and shall include the location where the local control and accountability plan or annual update to the local control and accountability plan will be available for public inspection.

Member O'Kelley was absent. Vote by Board Members to open Public Hearing:

Time: 9:27 p.m.

Approved by a Unanimous 4 to 0 Vote

D.2 CLOSE PUBLIC HEARING

Moved By Vice President Montes

Seconded By Member Dr. Lewis

Member O'Kelley was absent. Vote by Board Members to close Public Hearing:

Time: 9:27 p.m.

Approved by a Unanimous 4 to 0 Vote

D.3 OPEN PUBLIC HEARING

Any person wishing to speak on the item on the Public Hearing agenda will be granted three minutes.

D.3.1 FISCAL YEAR 2024-25 PROPOSED BUDGET

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Education Code (EC) Section 52062(b)(2) requires that the public meeting at which a School District's Governing Board adopts a local control and accountability plan (LCAP) and adopts a budget must be held after, but not on the same day as, the public meeting at which the governing board holds the required public hearings on the LCAP and the proposed budget.

Member O'Kelley was absent. Vote by Board Members to open Public Hearing:

Time: 9:28 p.m.

Approved by a Unanimous 4 to 0 Vote

D.4 CLOSE PUBLIC HEARING

Moved By Vice President Montes

Seconded By Member Dr. Lewis

Member O'Kelley was absent. Vote by Board Members to close Public Hearing:

Time: 9:28 p.m.

Approved by a Unanimous 4 to 0 Vote

E. CONSENT CALENDAR ITEMS

All items on the Consent Calendar will be acted upon in one motion unless pulled by Board of Education members or the Superintendent for individual action.

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Prior to adoption of the agenda, the term of the agreement for Consent Item E.3.4 - Renewal Agreement with Thought Exchange was corrected on page 74 to read "effective June 30, 2024 through July 1, 2025".

Vote by Board Members to approve Consent Calendar Items:

Approved by a Unanimous 4 to 0 Vote

E.1 GENERAL FUNCTIONS CONSENT ITEMS

E.1.1 APPROVE THE SECOND READING OF REVISED BOARD POLICY 3400; MANAGEMENT OF DISTRICT ASSETS/ACCOUNTS

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.1.2 APPROVE THE FIRST READING OF REVISED BOARD POLICY 3550; FOOD SERVICE/CHILD NUTRITION PROGRAM

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.1.3 APPROVE THE FIRST READING OF REVISED BOARD POLICY 3551; FOOD SERVICE OPERATIONS/CAFETERIA FUND

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.1.4 APPROVE THE FIRST READING OF REVISED BOARD POLICY 3553; FREE AND REDUCED PRICE MEALS

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.2 INSTRUCTION CONSENT ITEMS

E.2.1 APPROVE NEW COURSES OF STUDY FOR 2024-2025

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve the following courses to be added to the Rialto Unified School Course of Study for the 2024-2025 school year and the proposed name changes to reflect courses in the automotive pathway as part of the Systems Diagnostics Systems and Repair Pathway.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3 BUSINESS AND FINANCIAL CONSENT ITEMS

E.3.1 APPROVE THE WARRANT LISTING AND PURCHASE ORDER LISTING

Moved By Member Dr. Lewis

Seconded By Vice President Montes

All funds from May 1, 2024 through May 20, 2024, (Sent under separate cover to Board Members). A copy for public review will be available on the District's website.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.2 DONATIONS

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Accept the listed donations from Box Tops for Education; Big T's Pizza; Stewart Investigative Services, Inc.; Amazon; First Book; Helios Ed; Moronogo Casino Resort & Spa; and Aquarium of the Pacific, and that a letter of appreciation be sent to the donor.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.3 SURPLUS EQUIPMENT AND MISCELLANEOUS ITEMS

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Declare the specified surplus equipment and miscellaneous items as obsolete and not serviceable for school use and authorize the Superintendent/designee to sell or dispose of these items as specified in the Education Code Sections 17545 and 17546.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.4 APPROVE A RENEWAL AGREEMENT WITH THOUGHT EXCHANGE

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Prior to adoption of the agenda, the term of this agreement was corrected on page 74 to read "effective June 30, 2024 through July 1, 2025".

Provide an artificial intelligence (AI) engagement and experience platform that deepens engagement, enhances data, and provides faster, easier analysis and actions, effective June 30, 2024 through July 1, 2025, at a cost not-to-exceed \$49,999.00, and to be paid from the General Fund (Title I).

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.6 APPROVE A RENEWAL AGREEMENT WITH VICTIMS OF ILLICIT DRUGS (VOID)

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve the presentation of Fentanyl awareness to staff, students, and families of the Rialto Unified School District, effective July 1, 2024 through June 30, 2025, at no cost to the District.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.7 APPROVE A RENEWAL AGREEMENT WITH DOCUMENT TRACKING SERVICES, LLC

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide a one-year subscription which provides a software license and service to streamline the preparation and publication of the School Accountability Report Cards (SARC) and other template-based documents, effective July 1, 2024 through June 30, 2025, at

a cost not-to-exceed \$11,775.00, and to be paid from the General Fund (Title I).

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.8 APPROVE A RENEWAL AGREEMENT WITH ATLAS COPCO COMPRESSORS

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve a renewal agreement with Atlas Copco to provide inspections, diagnostics, and repairs, as needed, for compressors and ancillary equipment effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$20,000.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.9 APPROVE A RENEWAL AGREEMENT WITH THE UNITED COLLEGE ACTION NETWORK (UCAN) INC.

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide a college recruitment fair allowing students opportunities to receive on-the-spot College admissions, scholarship commitments, fee waivers, and other incentives upon meeting certain college requirements, effective September 17, 2024 through June 30, 2025, at a cost not-to-exceed \$11,000.00, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.10 APPROVE A RENEWAL AGREEMENT WITH 806 TECHNOLOGIES

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide an online, supplemental service and assist with collecting and monitoring required compliance monitoring documents and support district-wide federal program monitoring, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$16,500.00, and to be paid from the General Fund (Title I).

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.11 APPROVE A RENEWAL AGREEMENT WITH PROFESSIONAL TUTORS OF AMERICA INC.

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide Supplemental Academic Support, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$20,000.00, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.12 APPROVE A RENEWAL AGREEMENT WITH SAFARI MONTAGE

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide students and teachers access to educational digital resources, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$49,972.54, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.13 APPROVE A RENEWAL AGREEMENT WITH CLEAN ENERGY

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve a renewal agreement with Clean Energy to complete the yearly testing of equipment in order for the CNG fueling station to receive annual certification from the San Bernardino County Agriculture/Weights & Measures Department, effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$15,000.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.14 APPROVE A RENEWAL AGREEMENT WITH AMERICA'S XPRESS RENT A CAR

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve a renewal agreement with America's Xpress Rent A Car to rent vans for extra-curricular trips that are out of our service area and to California Interscholastic Federation (CIF) Championship games on an "as-needed" basis, effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$15,000.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.15 APPROVE A RENEWAL AGREEMENT WITH ZONAR SYSTEMS (GLOBAL POSITION SERVICES)

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve a renewal agreement with Zonar Systems to purchase Global Positioning Systems and Electronic Vehicle Inspection Reporting software, effective July 1, 2024, through June 30, 2025, at

a cost not-to-exceed \$40,000.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.16 APPROVE A RENEWAL AGREEMENT WITH CI SOLUTIONS

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve a renewal agreement with CI Solutions to provide software, hardware, and supplies to create bus pass identification cards to students, effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$10,000.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.17 APPROVE A RENEWAL AGREEMENT WITH SOUTH COAST COMMUNITY SERVICES

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Supplement Rialto Unified School District's Behavioral Support by providing support services to students and families, effective July 1, 2024 through June 30, 2025, at no cost to the District.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.18 APPROVE A RENEWAL AGREEMENT WITH THE SAN JOAQUIN COUNTY OFFICE OF EDUCATION

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve a renewal agreement with the San Joaquin County Office of Education for the Beyond SST platform to guide and store SST and 504 plans, effective July 1, 2024, through June 30, 2025, at a

cost not-to-exceed \$30,165.00, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.19 APPROVE A RENEWAL AGREEMENT WITH BUSHIVE

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve a renewal agreement with busHive to provide transportation software products to schedule extra-curricular activities (field trips) and preventative maintenance, effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$15,000.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.20 APPROVE A RENEWAL AGREEMENT WITH EDUCATION LOGISTICS, INC. (EDULOG)

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve a renewal agreement with Education Logistics, Inc. (EduLog) to provide routing and planning software to place students on routes to and from school, effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$15,000.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.21 APPROVE A RENEWAL AGREEMENT WITH SOUTHWEST LIFT & EQUIPMENT, INC.

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve a renewal agreement with Southwest Lift & Equipment, Inc. to complete annual inspections, maintenance, and repairs, as needed, for the District's three (3) hydraulic lifts, effective July 1, 2024 through June 30, 2025 at a cost not to exceed \$25,000.00 to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.22 APPROVE A RENEWAL AN AGREEMENT WITH LUZ MARIA OCHOA (DANZA AZTECA)

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide 44 sessions of Culturally Relevant Community Engagement dance workshops and 4 district-wide performances through the Curtis T. Winton Parent Institute, effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$19,200.00, and to be paid from the General Fund (Title I).

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.23 APPROVE A RENEWAL AGREEMENT WITH DELTA MATH

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide supplemental materials for all District middle and high Schools, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$24,288.00, and to be paid by the General Fund (Title I).

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.24 APPROVE A RENEWAL AGREEMENT WITH AZTEC SOFTWARE LLC - RIALTO ADULT SCHOOL

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide an online software platform that provides computer-based, personalized programs designed to prepare adults from Adult Basic Education (ABE) through Adult Secondary Education (ASE), effective July 1, 2024 through June 30, 2025, at no cost to the District.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.25 APPROVE AN AGREEMENT WITH SAVVY SPEECH THERAPY

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide speech services for students who are receiving these services and to comply with Federal and State mandates for Special Education Regulations for the 2024-2025 school year, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$15,000.00, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.26 APPROVE AN AGREEMENT WITH SUMMIT K12

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide an adaptive technology-driven, differentiated English fluency program for approximately 500 long-term English Learners at secondary schools, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$25,120.00, and to be paid from the General Fund (Title III).

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.3.27 APPROVE THREE USC FAMILY LITERACY PROGRAM COMPLETERS TO ATTEND THE 4TH ANNUAL CALIFORNIA ASSOCIATION OF BLACK SCHOOL EDUCATORS (CABSE) INSTITUTE

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approve three (3) parents from the 2023/2024 USC Family Literacy Program, and one (1) District employee to attend the California Association of Black School Educators (CABSE) Institute to be held July 14 through July 17, 2024, in Napa, California, at a cost not-to-exceed \$10,000.00, and to be paid from the General Fund (Title I).

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E.4 FACILITIES PLANNING CONSENT ITEMS

E.5 PERSONNEL SERVICES CONSENT ITEMS

E.5.1 APPROVE PERSONNEL REPORT NO. 1319 FOR CLASSIFIED AND CERTIFICATED EMPLOYEES

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approved by a Unanimous 4 to 0 Vote

E.6 MINUTES

E.6.1 APPROVE THE MINUTES OF REGULAR BOARD OF EDUCATION MEETING HELD MAY 22, 2024

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Approved by a Unanimous 4 to 0 Vote

E. CONSENT CALENDAR ITEMS

E.3 BUSINESS AND FINANCIAL CONSENT ITEMS

E.3.5 APPROVE A RENEWAL AGREEMENT WITH LOBBYGUARD SOLUTIONS LLC

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Provide visitor management software for all Rialto Unified School District school sites during the 2024-2025 school year, at a cost not-to-exceed \$15,000.00, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members.

Approved by a Unanimous 4 to 0 Vote

E. CONSENT CALENDAR ITEMS

E.4 FACILITIES PLANNING CONSENT ITEMS

E.4.1 NOTICE OF COMPLETION - MIKE'S CUSTOM FLOORING

Prior to adoption of the agenda, this item was pulled at the request of Mr. Matt Carter, Agent: Maintenance & Operations

~~Accept the work completed on November 1, 2023, by Mike's Custom Flooring for the Bemis Elementary School, Henry Elementary School, Morgan Elementary School, and Myers Elementary School Flooring Project, and authorize District staff to file a Notice of Completion with the San Bernardino County Recorder.~~

E.4 FACILITIES PLANNING CONSENT ITEMS

E.4.2 NOTICE OF COMPLETION - UNIVERSAL ASPHALT CO., INC.

Prior to adoption of the agenda, this item was pulled at the request of Mr. Matt Carter, Agent: Maintenance & Operations

~~Accept the work completed May 20, 2024, by Universal Asphalt Co. Inc. for the Paving Materials and Services at Multiple Site project, and authorize District staff to file a Notice of Completion with the San Bernardino County Recorder.~~

F. DISCUSSION/ACTION ITEMS

F.1 PROPOSITION 28: THE ARTS AND MUSIC IN SCHOOLS FUNDING ANNUAL REPORT

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Approve the annual report to the Board for Proposition 28: The Arts and Music in Schools Funding.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.2 AWARD BID NO. 23-24-021 FOR PLAYGROUND EQUIPMENT AND ARTIFICIAL TURF INSTALLATION PHASE 2 TO R E SCHULTZ CONSTRUCTION INC.

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Award Bid No. 23-24-021 for Playground Equipment and Artificial Turf Installation Phase 2 to R E Schultz Construction Inc. for a total cost of \$1,489,960.00 which includes a \$200,000.00 allowance for unforeseen conditions, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.3 APPROVAL OF RFP# 2024-2025-04 PAPER PRODUCTS BY THE VAL VERDE UNIFIED SCHOOL DISTRICT ON BEHALF OF THE INLAND EMPIRE BUYING COLLECTIVE TO THE VENDORS LISTED FOR THE 2024-2025 SCHOOL YEAR

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Approve the award of Request for Proposals RFP# 2024-2025-04 Paper Products to: Imperial Dade, Individual Food Service, and Plastic Connections, effective July 1, 2024, through June 30, 2025, at a cost to be determined at the time of purchase and to be paid from the Cafeteria Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.4 EXTEND RFP #RIANS-2023-2024-001 FRESH PRODUCE TO SUNRISE PRODUCE FOR THE 2024-2025 SCHOOL YEAR

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Approve the first extension of RFP #RIANS-2023-2024-001 Fresh Produce with Sunrise Produce for the purchase of Fresh Produce products for the 2024-2025 fiscal year. All terms and conditions will remain the same pertaining to the extension option in the current agreement. Cost to be determined at the time of purchases and to be paid from the Cafeteria Fund 13.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.5 AMEND AN AGREEMENT WITH STEPPING STONES GROUP, LLC.

Moved By Clerk Dominguez

Seconded By President Martinez

Approve the cost increase of the original agreement of \$940,000.00 by an additional \$720,000.00, effective June 13, 2024 through June 30, 2024, for a total cost not-to-exceed \$1,660,000.00, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.6 APPROVE A RENEWAL AGREEMENT WITH P.F. SERVICES

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Approve a renewal agreement with P.F. services to complete yearly inspections, maintenance, or repairs as needed for the fueling station, effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$50,000.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.7 APPROVE A RENEWAL AGREEMENT WITH NVB EQUIPMENT, INC

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Approve a renewal agreement with NvB Equipment to complete yearly inspections, services or repairs as needed of Automatic Fire Suppression Systems (AFSS), effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$50,000.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.8 APPROVE A RENEWAL AGREEMENT WITH CURRICULUM ASSOCIATES LLC

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Provide the i-Ready Personalized Instruction module for all elementary and middle school students, effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$340,613.20, and to be paid from the General Fund (Title I).

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.9 APPROVE A RENEWAL AGREEMENT WITH CALIFORNIA ASSOCIATION OF BILINGUAL EDUCATION: PROFESSIONAL DEVELOPMENT SERVICES (CABE PDS)

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Provide eighteen (18) days of professional development in the area of Dual Language Immersion, Supplemental Language Acquisition Strategies, and the ELA/ELD Framework. Training will include specific strategies for adapting instruction to engage ELLs in virtual learning, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$72,000.00, and to be paid from the General Fund (LCFF & Title III).

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.10 APPROVE A RENEWAL AGREEMENT WITH DYNAMIC EDUCATION SERVICES INC.

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Provide compensatory Educational support and Supplemental Special Services, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$100,000.00, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.11 APPROVE A RENEWAL AGREEMENT WITH THE COLLEGE BOARD

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Provide every 10th grader the opportunity to take the PSAT NMSQT, every 11th grader the opportunity to take the SAT, and to cover the costs of all AP exams for the 2024-2025 school year, at a cost not-to-exceed \$300,000.00, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.12 APPROVE A RENEWAL AGREEMENT WITH PARENTSQUARE

Moved By Clerk Dominguez

Seconded By President Martinez

Purchase the ParentSquare communication platform for the 2024-2025 school year, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$103,165.00, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.13 APPROVE A RENEWAL AGREEMENT WITH NATURAL GAS SYSTEMS, INC (NGS)

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Complete weekly inspections, maintenance, or repairs as needed for the CNG fueling station, effective July 1, 2024, through June 30, 2025, at a cost not-to-exceed \$96,000.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.14 APPROVE A RENEWAL AGREEMENT WITH EPIC SPECIAL EDUCATION STAFFING

Moved By Clerk Dominguez

Seconded By Vice President Montes

Provide special education and related services to ensure compliance mandates, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$250,000.00, and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.15 APPROVE A RENEWAL AGREEMENT WITH THE BLU EDUCATIONAL FOUNDATION

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Approve thirty (30) students participating at Soul Sisters/Sol Brothers at San Diego State University, effective July 1, 2024 through June 30, 2025, at a cost not-to-exceed \$95,000.00, and to be paid from the General Fund (SBHIP, Perkins & CTEIG).

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.16 APPROVE A RENEWAL AGREEMENT WITH BURLINGTON ENGLISH - RIALTO ADULT SCHOOL

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Provide an online program designed for Rialto Adult School English Language Learners to improve their language skills, effective August 10, 2024 through July 8, 2025; at a cost not-to-exceed \$67,200.00, and to be paid from the California Adult Education Program (CAEP) and Workforce Innovation and Opportunity Act (WIOA) Funds.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.17 APPROVE A RENEWAL AGREEMENT WITH THINK TOGETHER

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Provide afterschool learning program services for the 2024-2025 school year, effective August 1, 2024 through June 30, 2025, at a cost not-to-exceed \$6,312,983.00, and to be paid from the General Fund (ELOP).

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.18 APPROVE A RENEWAL AGREEMENT WITH THINK TOGETHER INC. AFTER SCHOOL SAFETY AND ENRICHMENT FOR TEENS PROGRAM (ASSETS)

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Provide the 21st Century Community Learning Center (CCLC) After School Safety and Enrichment for Teens (ASSETS) Program services at Eisenhower High School, effective July 1, 2024 through June 30, 2029, at a cost not-to-exceed \$1,208,875.00 and to be paid from the General Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.19 APPROVE A RENEWAL AGREEMENT WITH THINK TOGETHER TO PROVIDE AFTER SCHOOL EDUCATION AND SAFETY (ASES) PROGRAM

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Provide the After School Educational and Safety (ASES) program at eighteen elementary and five middle school sites in the District, effective August 10, 2024 through June 30, 2025, at a cost not-to-exceed \$3,711,559.04, and to be paid from the ASES Grant Fund.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.20 APPROVE AN AGREEMENT WITH AB104 CALIFORNIA ADULT EDUCATION PROGRAM (CAEP) - RIALTO ADULT SCHOOL

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Prior to adoption of the agenda, the cost of this item was corrected to reflect \$1,415,152.00, and not \$1,415,512.00.

Qualify as an active member of the California Adult Education Program (CAEP) AB104 for the 2024-2025 fiscal year to receive an allotment of

~~\$1,415,512.00~~ **\$1,415,152.00**, and monies that can be used until December 31, 2026.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

F.21 ADOPT RESOLUTION NO. 23-24-71 EDUCATION PROTECTION ACCOUNT

Moved By Clerk Dominguez

Seconded By President Martinez

Approve the plan to spend the monies received from the Education Protection Account.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

G. RETURN TO CLOSED SESSION

Moved By Clerk Dominguez

Seconded By Vice President Montes

Member O'Kelley was absent. Vote by Board Members to return to Closed Session:

Time: 10:01 p.m.

Approved by a Unanimous 4 to 0 Vote

H. ADJOURN CLOSED SESSION

Moved By Member Dr. Lewis

Seconded By Vice President Montes

Member O'Kelley was absent. Vote by Board Members to adjourn Closed Session:

Time: 11:06 p.m.

Approved by a Unanimous 4 to 0 Vote

I. DISCUSSION/ACTION (CONTINUED)

I.1 ADMINISTRATIVE HEARINGS

Moved By Vice President Montes

Seconded By Member Dr. Lewis

Case Numbers:

23-24-75

23-24-73

23-24-72

23-24-55

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

Moved By Clerk Dominguez

Seconded By Vice President Montes

Case Number:

23-24-74

Member O'Kelley was absent. Vote by Board Members:

(Ayes) None

**(Noes) President Martinez, Vice President Montes, Clerk Dominguez,
Member Dr. Lewis**

Motion Dies

I.2 STIPULATED EXPULSIONS

Moved By Vice President Montes

Seconded By Clerk Dominguez

Case Numbers:

23-24-81

23-24-79

23-24-78

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

Moved By Vice President Montes

Seconded By Clerk Dominguez

Case Number:
23-24-82

Member O'Kelley was absent. Vote by Board Members:

(Ayes) None

**(Noes) President Martinez, Vice President Montes, Clerk Dominguez,
Member Dr. Lewis Motion Dies**

I.3 REINSTATEMENT OF EXPULSION

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

Case Number:
23-24-60

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

J. REPORT OUT OF CLOSED SESSION

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

The Board of Education denied the request for an unpaid leave of absence for classified employee #2153334, from August 1, 2024 through November 24, 2024.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

Moved By Vice President Montes

Seconded By Clerk Dominguez

The Board of Education denied the request for an unpaid leave of absence for classified employee #2319324 from June 14, 2024 through December 14, 2024.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

The Board of Education accepted the administrative appointment of Dr. Anabel Baba, Elementary School Assistant Principal, effective July 1, 2024.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

Moved By Member Dr. Lewis

Seconded By Vice President Montes

The Board of Education accepted the administrative appointment of Vanessa Rogue, Elementary School Assistant Principal, effective July 1, 2024.

Member O'Kelley was absent. Board by Board Members:

(Ayes) President Martinez, Vice President Montes, Member Dr. Lewis

(Abstain) Clerk Dominguez

Majority Vote

Moved By Member Dr. Lewis

Seconded By Vice President Montes

The Board of Education accepted the administrative appointment of Dr. Jenise Bush, Elementary School Assistant Principal, effective July 1, 2024.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

Moved By Member Dr. Lewis

Seconded By Clerk Dominguez

The Board of Education accepted the administrative appointment of Dr. Ayanna Ibrahim-Balogun, Agent: Equity, Excellence and Access, effective July 1, 2024.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

Moved By Clerk Dominguez

Seconded By Vice President Montes

The Board of Education accepted the administrative appointment of Norberto Perez, Lead Agent: Expanding Learning Programs and Safety Innovation, effective July 1, 2024.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

Moved By Member Dr. Lewis

Seconded By Vice President Montes

The Board of Education accepted the administrative appointment of Dr. Sonya Scott, Lead Special Services Agent, effective July 1, 2024.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

Moved By Member Dr. Lewis

Seconded By Vice President Montes

The Board of Education accepted the administrative appointment of Dr. Rebecca Parres, Coordinator, Special Services, effective July 1, 2024.

Member O'Kelley was absent. Vote by Board Members:

Approved by a Unanimous 4 to 0 Vote

Moved By Member Dr. Lewis

Seconded By Vice President Montes

The Board of Education denied the administrative recommendation for Agent: Early Education, effective July 1, 2024.

Member O'Kelley was absent. Vote by Board Members:

(Ayes) Vice President Montes, Member Dr. Lewis

(Noes) Clerk Dominguez

(Abstain) President Martinez

Motion Dies

Moved By Member Dr. Lewis

Seconded By Vice President Montes

The Board of Education denied the administrative recommendation for Elementary School Assistant Principal, effective July 1, 2024.

Member O'Kelley was absent. Vote by Board Members:

(Ayes) Vice President Montes, Member Dr. Lewis

(Noes) President Martinez, Clerk Dominguez

Motion Dies

K. ADJOURNMENT

The next regular meeting of the Board of Education of the Rialto Unified School District will be held on June 26, 2024, at 7:00 p.m. at the Dr. John Kazalunas Education Center, 182 East Walnut Ave, Rialto, California.

Materials distributed or presented to the Board of Education at the Board Meeting are available upon request from the Superintendent's Office.

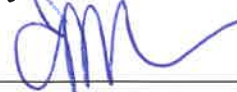
Moved By Vice President Montes

Seconded By Clerk Dominguez

Vote by Board Members to adjourn:

Time: 11:13 p.m.

Approved by a Unanimous 4 to 0 Vote



Clerk, Board of Education



Secretary, Board of Education



RIALTO
UNIFIED SCHOOL DISTRICT
BRIDGING FUTURES THROUGH INNOVATION

Family and Community Partnerships with Kaiser Permanente

Presented by: **Joseph Williams**
And **Juanita Chan**



SYNERGISTIC ACHIEVEMENTS

Kaiser Permanente has provided RUSD with two grants totaling \$44,000:

Teach Rialto CTE:** A grant of \$24,500 to support Teach Rialto and pilot a paid work experience program for high school seniors who participated in early childhood education courses.

Parent Engagement Efforts:** A grant of \$20,000 to enhance parent engagement efforts at the Parent Center.

Thank You:

- Junita Chan
- Ruth Gonzales
- Diane Romo
- Nicole Albiso
- Trinidad Gonzales
- Jessica Brovo
- Karen Good
- Alexis Bogarin
- Early Childhood Education
- Business Services



Congratulations, Scholarship Recipient!



Excellence in Careers with Children Courses

Demonstrated exceptional performance and mastery of the Careers with Children curriculum, showcasing a deep understanding of child development and effective caregiving practices.



Excellence in Careers in Education Courses

Excelled in the Careers in Education program, exhibiting a strong grasp of teaching methodologies, classroom management, and the art of inspiring young minds.



Exemplary Work-Based Learning (WBL) Participation

Actively engaged in work-based learning opportunities, such as internships and apprenticeships, gaining valuable hands-on experience in real-world educational and childcare settings.

Through your exceptional performance and dedication, you have demonstrated a passion for making a positive impact on the lives of children and future learners. This scholarship is a testament to your commitment to excellence and your potential to become a leader in your chosen field.

Achievements

- **Academic Excellence**

Achieved an A or B grade in the Capstone Class, demonstrating outstanding academic performance and mastery of the course material.

- **Work-Based Learning**

Completed 70 hours of hands-on, outside-the-classroom learning experiences, gaining valuable practical skills and insights.

- **Community Service**

Dedicated 30 hours to community service, contributing to the betterment of the local community and demonstrating a commitment to social responsibility.

Certifications Acquired



Child Development/Teaching as a Professional Precision Exam

Demonstrated mastery of child development principles and teaching methods through a rigorous exam.



American Heart Association CPR & First Aid

Obtained certification in Cardiopulmonary Resuscitation and First Aid from the American Heart Association.



Keenan & Associates Mandated Reporter Training

Completed training on identifying and reporting suspected child abuse or neglect, as required by law.

These certifications demonstrate the candidate's commitment to professional development and ensuring the safety and well-being of children.

Congratulations on Your Well-Deserved Honor!

The scholarship recipient has demonstrated outstanding achievements in their academic, work-based learning, and community service endeavors, showcasing their dedication and excellence.



LCAP Board of Education Presentation

Kevin Hodgson, Academic Agent: Special Programs
Education Services Team

June 12, 2024



RIALTO
UNIFIED SCHOOL DISTRICT
BRIDGING FUTURES THROUGH INNOVATION

What is the Local Control Accountability Plan (LCAP)?

- All school districts in California are required to produce an LCAP, demonstrating how the Local Control Funding Formula (LCFF) funds are linked to meeting the needs of all students, while providing additional services for low-income, English Learner, and foster youth students
- The LCAP is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities.
 - RUSD is currently in the 1st year of the cycle.



RIALTO
UNIFIED SCHOOL DISTRICT

2

Parts of the Combined Plan

- LCFF Budget Overview for Parents
- Annual Update - 2023-2024
- 2024-2025 LCAP



3

Budget Overview for Parents

- \$493,341,225 – Total revenue for 2024-2025
- \$345,190,045 – Local Control Funding Formula (LCFF)
 - \$92,775,794 – based on number of foster youth, English learners, and low-income students
- \$67,164,686 – Other State Funds
- \$31,268,658 – Local Funds
- \$49,717,836 – Federal Funds

- \$170,740,345 Budgeted Expenditures in the LCAP
 - Not included
 - Base Instructional Services
 - Special Services
 - Operations



4

2023-2024 Annual Update - For Each Goal

- Metrics for the last 3 years
 - Impact of Pandemic (hopefully the last time we have to discuss this.)
 - Chronic Absenteeism and Suspension Rate
 - Graduation Rate
 - Academics - Most are at or above the baseline year.
- Material Differences
- Level of Effectiveness
 - Maintain or Effective

2024-2025 LCAP

- Plan Summary
- Engaging Educational Partners
- **Goals and Actions**
- Increased or Improved Services for Foster Youth, English Learners, and Low-income students
- Required Descriptions: LEA-wide and Schoolwide & Limited Actions
- Action Tables & Instructions

Plan Summary

- Requirements to Report information from the 2023 Dashboard
- Local Data - iReady
- Technical Assistance
 - Differentiated Assistance
 - CSI Schools and Plans
 - Werner, Frisbie, and Kucera

Engaging Educational Partners

- 6 Planning Team Meetings
- 6 LCAP Community Meetings
- Various Parent and Community Groups
- Students - Formal and Informal
- RUSD Classified and Certificated Staff - Great Working Relationship with Union Leadership
- RUSD Site Principals
- San Bernardino SELPA (2 meetings)
- Differentiated Assistance Team
- Equity Multiplier Feedback

Feedback - Successes

- Positive impact of Reading Specialists and Instructional Strategists
- Positive Trends in Local Data for English Language Arts and Mathematics
- Improving Community Outreach - Successful Large Scale Events - Improved Communication
- Promotion of literacy, math and STEM
- Increased Participation in the LCAP Process

Feedback - Identified Needs

- Student safety and discipline a big priority
- Maintaining counselors
- Keep class size as low as possible
- Intervention programs
- Extracurricular activities - after school
- Training for teachers - Particularly for Special Services
- Support for School Libraries
- Maintain the Arts

Rialto Unified School District Goals

Goal 1 - Achievement

- Every student will succeed at grade level and graduate high school proficient in literacy and numeracy, while being future ready for higher education, career, and life.



11

Goal 1 - Achievement - Action Highlights

- Literacy and Math Intervention
 - Strategists, Coaches, Specialists
- Music and Arts Enrichment
- Dual Language Program
- College and Career Readiness
 - CTE Courses
 - Early College
 - Credit Recovery
- Library Services and Books
- Student Support
 - Behavioral and Academic



12

Rialto Unified School District Goals

Goal 2 - Conditions for Learning

- We will ensure all students are provided with access and opportunities to support learning with highly qualified teachers and professional learning communities that promote a culture of continuous improvement for student achievement.



Goal 2 - Conditions for Learning - Action Highlights

- Teacher Induction
- Literacy and Numeracy Training
- Instructional Support Teachers - Elementary
- Literacy and Numeracy Support - Secondary
- Program Specialists - Support for School Sites
- Multilingual Support and Professional Development
- Culturally Linguistic Responsive Teaching and Learning
- Advanced Placement Teacher Support
- STEM Support
- Social Emotional Learning Support
- Special Services Support - Alternative Curriculum and Differentiated Instruction

Rialto Unified School District Goals

Goal 3 - Engagement

- We will create a positive, safe, and engaging learning environment that is student and family centered.



Goal 3 - Engagement - Action Highlights

- Extracurricular Activities - Before, during and after the school day
- Family Engagement Center - Parent groups and committees
- College and Career Centers
- Mental health and SEL services
- Wellness Centers
- Registration Center
- Communication - Parentsquare and Website
- Multilingual Interpretation
- Tier I and Tier II behavioral support for students
- Support for Foster youth and unhoused students
- Support for Chronically Absent Students

Timeline

June 9, 2024 Draft of LCAP provided to Board of Education

June 12, 2024 Board Presentation

June 13, 2024 – June 21, 2024 Final Revisions

June 21, 2024 Final LCAP Provided to Board of Education

June 26, 2024 Board Adoption of LCAP



17

Timeline

June 27, 2024 Board Adopted LCAP Posted on Website

June 27, 2024 Board Adopted LCAP Uploaded to San Bernardino County Office of Education

July of 2024 Review and Potential Request for Revisions by San Bernardino County Office of Education

August of 2024 LCAP Approval by San Bernardino County Office of Education

August or September of 2024 LCAP Approval by Board of Education



18



Questions?

Kevin Hodgson – Academic Agent: Special Programs
khodgson@rialtousd.org

19

Summary of Proposed Budget FY 2024-25

Presented By:

Diane Romo, Lead Business Services Agent

Nicole Albiso, Lead Fiscal Services Agent

June 12, 2024



RIALTO
UNIFIED SCHOOL DISTRICT
BRIDGING FUTURES THROUGH INNOVATION

Governor's Proposed Budget May Revision Highlights

At the May Revision, Governor Gavin Newsom must resolve projected budget deficits of \$27.6 billion in 2024-25 and 2025-26, and actual deficits in the current fiscal year.

Outside education, he proposes significant spending cuts to government operations, reductions to programs, and pauses of new investments.

TK-14 education funding levels remain steady, this is accomplished by fully depleting the Proposition 98 Rainy Day Fund, increasing the size of the Proposition 98 "funding maneuver," and adding one-time education cuts

The Governor does not assume a recession, but includes risks that would affect Proposition 98 should they come to pass.

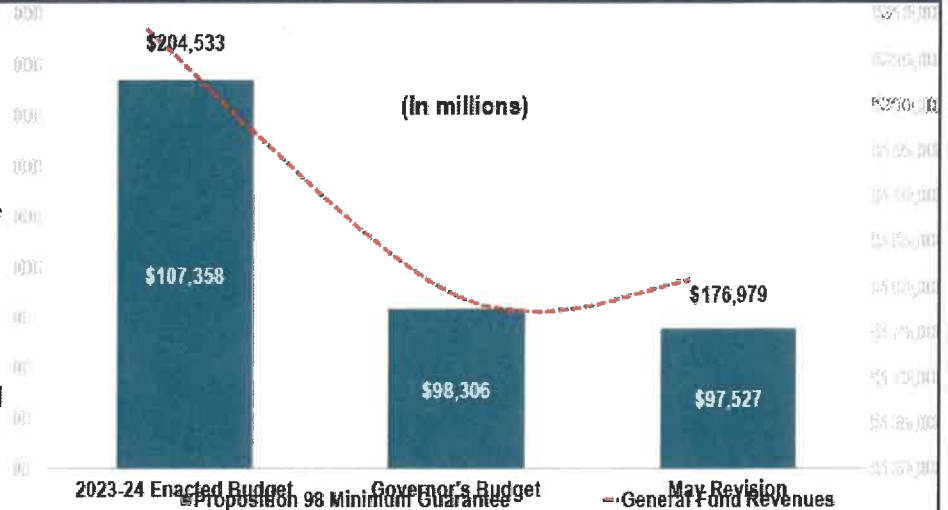
Prop 98 minimum guarantee is projected to be **\$110.6 Billion**

- Cost of Living Adjustment (COLA) @ **1.07%**

Governor's Proposed Budget

What is the challenge?

- In that Proposition 98 spending consumes nearly 40% of all state General Fund revenues, the 2022-23 appropriation above the revised minimum guarantee in the May Revision creates a significant budget dilemma
- *Why are we here?* The 2022 personal income and corporation taxes came in \$26 billion below estimates

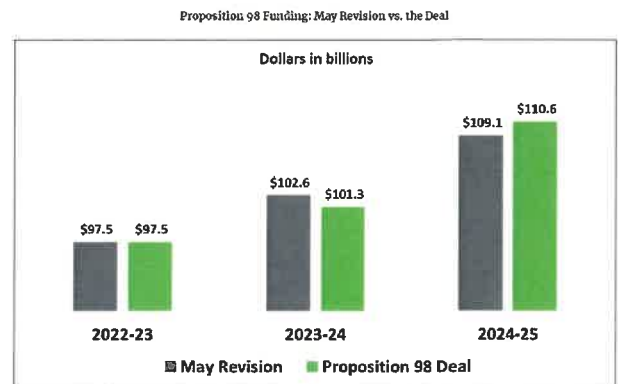


Governor's Proposed Budget

Prop 98 "funding maneuver"

The Governor's original proposal was to not include \$8.8 billion in the 2022-23 fiscal year in the calculation, affecting current and future Prop 98 funding. Governor's office and CTA worked to provide the following solution-

- The inclusion of \$6.2 billion in funding allocated to LEAs in 2022-23 above the minimum guarantee in the Proposition 98 base used to calculate education funding under Test 2 and Test 3
- The suspension of Proposition 98 in 2023-24 in recognition of the state's higher funding obligation compared to the May Revision level, totaling \$5.5 billion
- Withdrawals from the Proposition 98 reserve to maintain education programs at their 2023-24 levels and adjusted levels for 2024-25
- The use of budget deferrals in each fiscal year across the three-year budget window from June to July of \$2.6 billion in 2022-23, \$1.3 billion in 2023-24, and \$2.4 billion in 2024-25

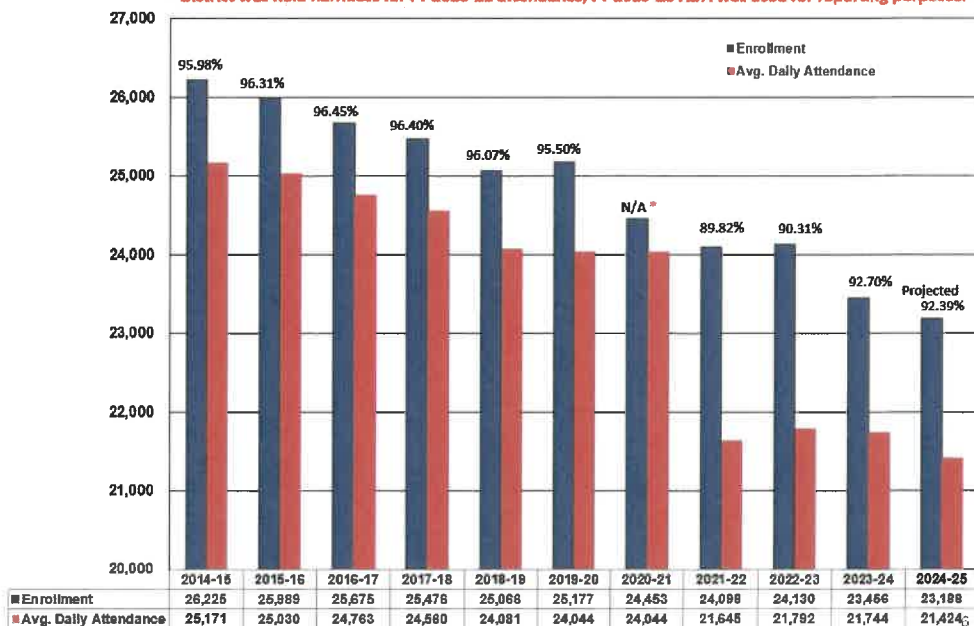


Governor's Proposed Budget May Revision Highlights- Impact to Rialto's LCFF

	Fiscal Year		
	2023-24	2024-25	
Reported ADA	21,773.81	21,453.70	← Actual Average Daily Attendance (ADA)
Change in Reported ADA		(320.11)	
Funded ADA	22,962.84	22,202.83	← 23-24 Funded ADA- 3 year average of 20-21, 21-22, 22-23 ADA
Change in Funded ADA		(760.01)	
Loss of Funding due to ADA Changes		\$ (10,922,239)	24-25 Funded ADA- 3 year average of 21-22, 22-23, 23-24 ADA
COLA @ 1.07%		\$ 3,656,074	
Net Change in LCFF		\$ (7,266,165)	

District Enrollment/ Attendance Trends

* - District was held harmless for FY 2020-21 attendance, FY 2019-20 ADA was used for reporting purposes.



*Note- District was held harmless for FY 2020-21 attendance, FY 2019-20 ADA was used for reporting purposes.

Multi-Year Projections

	2023-24 PROJECTED			2024-25 PROJECTED		
	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
Beginning Fund Balance	60,677,473	114,543,929	175,221,402	69,520,661	119,695,938	189,216,599
Revenues	301,848,541	225,630,362	527,478,903	286,698,097	206,643,128	493,341,225
Expenditures	293,005,353	220,478,353	513,483,706	302,266,254	285,440,458	587,706,712
Proposed Budget Cuts						
Operating Deficit (Structural)	8,843,188	5,152,009	13,995,197	(15,568,157)	(78,797,330)	(94,365,487)
Projected Ending Fund Balance	69,520,661	119,695,938	189,216,599	53,952,504	40,898,608	94,851,112
Required Reserves @ 3%	15,404,511	-	15,404,511	17,631,202	-	17,631,202
Revolving Cash and Stores Reserve	230,000		230,000	230,000		230,000
Committed	10,558,438			10,355,701		
Restricted Programs		119,695,938	119,695,938		40,898,608	40,898,608
Assigned	43,327,712		43,327,712	25,735,601		25,735,601
Unassigned/ Unappropriated Balance	-	-	-	-	-	-

Multi-Year Projections

	2025-26 PROJECTED			2026-27 PROJECTED		
	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
Beginning Fund Balance	53,952,504	40,898,608	94,851,112	57,787,578	844,289	58,631,867
Revenues	282,766,996	168,932,222	451,699,218	280,929,096	167,238,533	448,167,629
Expenditures	305,931,922	208,986,541	514,918,463	350,700,703	166,364,988	517,065,691
Proposed Budget Cuts	(27,000,000)			(27,000,000)		
Operating Deficit (Structural)	3,835,074	(40,054,320)	(36,219,246)	(42,771,607)	873,544	(41,898,063)
Projected Ending Fund Balance	57,787,578	844,288	58,631,866	15,015,970	1,717,833	16,733,803
Required Reserves @ 3%	14,637,554	-	14,637,554	14,701,971	-	14,701,971
Revolving Cash and Stores Reserve	230,000		230,000	230,000		230,000
Committed	10,095,411			-		
Restricted Programs		844,288	844,288		1,717,833	1,717,833
Assigned	32,824,613		32,824,613	83,999		83,999
Unassigned/ Unappropriated Balance	-	-	-	-	-	-

One-Time Funding Revenue

To help students address the effects of Covid, the District received one-time funds. These one-time funds have been used to create academic and emotional support systems and to honor the District's commitment to pre-Covid staffing levels. As one-time funds are expended, the District will have to make adjustments to the District's level of spending.

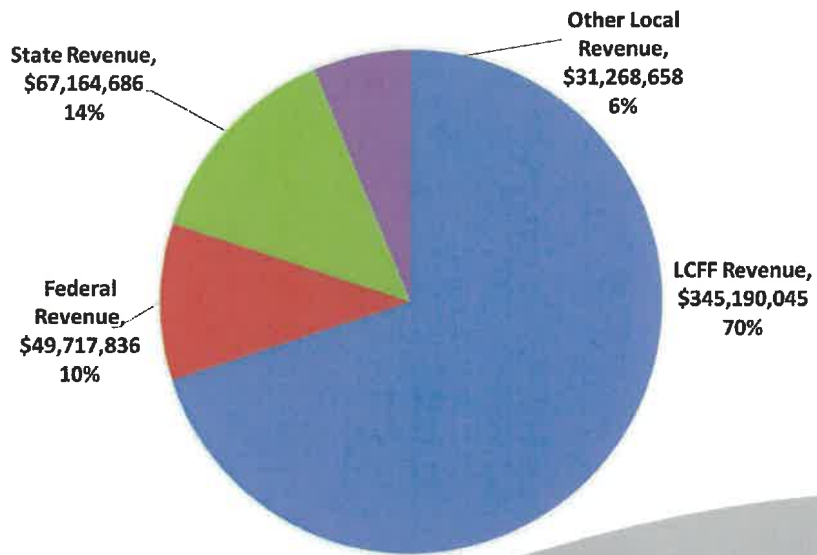
Areas of consideration:

- Staffing
- Supplemental materials
- Discretionary projects
- Software
- Travel
- Capital purchases
- Technology

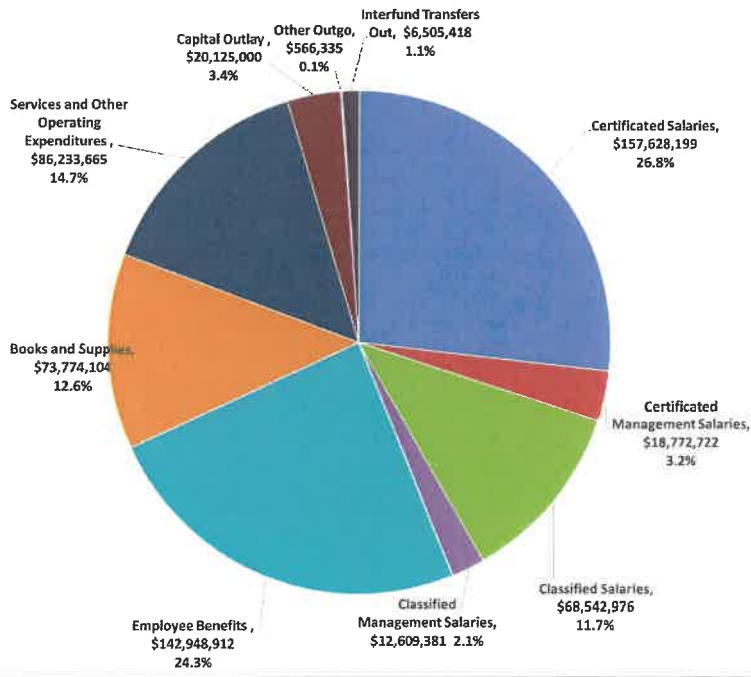
One-Time Funding Use

Expenses paid by One-Time Restricted General Funds					Previously Paid Expense with One-Time Funds Budgeted into Unrestricted General Funds			
	2023-24	2024-25	2025-26	2026-27	2023-24	2024-25	2025-26	2026-27
Actions to address COVID	72,000	72,000	-	-	-	-	72,000	72,000
Activities that are necessary to maintain operations and continue to employ existing staff	27,496,013	43,034,465	39,116,183	-	299,491	1,580,213	5,999,284	39,116,183
Computer Programs/Contracts	511,962	117,247	-	-	473,249	867,964	985,211	985,211
McKinney Vento Supports	393,190	-	-	-	245,000	638,190	638,190	638,190
One-Time Purchases	5,339,094	-	-	-	-	-	-	-
Professional Development	576,413	462,051	-	-	300,000	200,000	562,051	562,051
Literacy Initiative	11,761,281	-	-	-	252,440	12,718,108	13,399,430	13,399,430
Site Material/License Purchases	618,323	-	-	-	-	618,323	618,323	618,323
Student Intervention/Tutoring	1,682,702	226,051	-	-	-	1,550,000	1,550,000	1,550,000
Total Expenses	\$ 48,450,978	\$ 43,911,814	\$ 39,116,183	\$ -	\$ 1,570,180	\$ 18,172,793	\$ 23,824,489	\$ 56,941,388

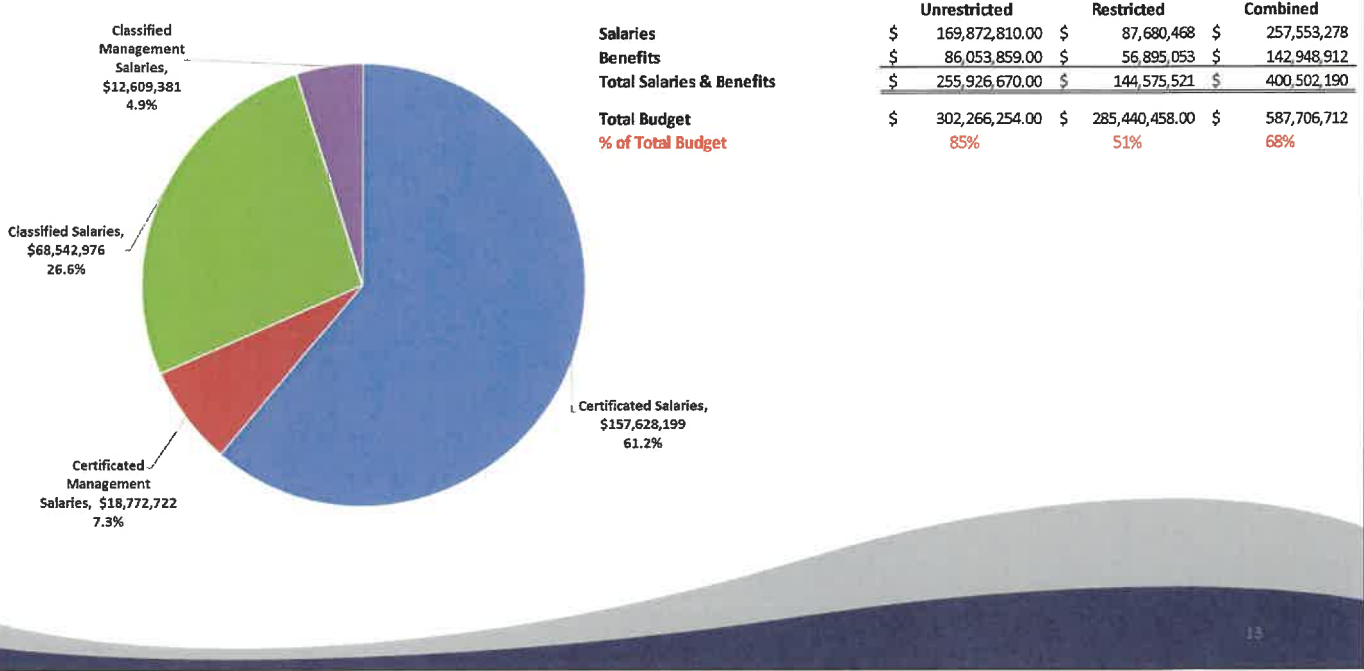
General Fund Revenue by Source



General Fund Expense by Category



General Fund Salaries & Benefits Distribution



Questions